

Camp Colorado Annual Report of Operations

For the calendar year 2003 (prepared prior to year end - 7/03)

SUMMARY: The camping program continues to meet the challenges involved in obtaining adequate staffing, meeting the expanding requirements imposed by state regulators and maintaining the operating plant in good condition. Camp attendance is declining slowly. This year because of smaller than normal pre-registrations for Junior and Pre-Junior camp we combined the two and had a larger single camp with 43 attending. Camp rentals continue to increase (larger groups are renting) as a direct result of Internet advertising. We continue to adjust rental fees higher each year, but we really need to greatly expand the number of activities available on campgrounds to keep renters coming back. Camp donations are down significantly because of a lack of publicity regarding needed funding for camp projects. The focus of this year's work camp has been completing the electrical upgrade; removing and treating beetle kill trees, improving safety factors (stairs, maint, buildings) and installing food storage capacity for larger rental groups (walk-in freezer and cooler) and repairing/replacing existing septic systems. Future projects will include manager septic system upgrade and we are in the processes of getting governmental permission to construct a dam and a small lake. The purchase of one acre foot of additional water rights (8 years in process) has now been completed allowing the camp to be in compliance with commercial well restrictions and have the ability to add as many as 9 wells and fill a small lake (currently in final approval stages). Camp Managers for the summer were Marie and Darryl Jones from Wiley Church of the Brethren.

Church of the Brethren Sponsored Camps

Camp	2000 Campers	2001 Campers	2002 – Forest Fire	2003 Campers
Pre-Junior	28	33	Canceled - fire	25
Junior	42	24	24	18
Junior High	41	40	21	28
Senior High	40	42	39	34
Work Camp	56	83	55	35
Total	207	222	139	140

Camp Coordinator Tracy Stoddard was better able to control camp costs this year by using same paid counselors in each camp, limiting mileage costs and combining camps. **We need cooks and nurses for 2004 camps.** Camp Colorado fees continue to be the lowest advertised in Colorado for an overnight Christian camp.

Work Camp Projects

Project	Description of Project
<i>Electrical System</i>	Repaired electrical distribution system & roofs damaged in late spring snow storms
<i>Forest Management</i>	Cut down snow damaged trees, treated trees with insecticide for beetles
<i>Walk-in Freezer</i>	Installed large walk in freezer to meet the needs of large rental groups.
<i>Walk-in Cooler</i>	Installed large walk in cooler to meet the needs of large rental groups, plan to use existing cooler for paper goods storage.
<i>Dry Storage</i>	Raised the dry storage building off the concrete so that future storage will be dry.
<i>Stairs & Rails</i>	Replaced dirt steps with new concrete block steps and new rails.
<i>Septic Systems</i>	Repaired & relined dining hall septic system with block and cement
<i>Disposed of items</i>	Chairs, lumber, etc.
<i>Open Camp</i>	Fixed plumbing, painted dining hall floor, started water system, moved furniture, cleaned cabins & grounds, repaired equipment, split wood, put up teepee, coated decks

Camp Colorado Rentals –Three new groups from Internet

Family Reunions	Church Rentals	Denom. Rentals	School Rentals	Funerals/Wedding
1	1	6	0	0

Camp Colorado Inc. Corporate Directors as of 12/31/2002

Achilles, Ron – Quinter Ks	Horner, Charles – Wray, Co	Jones, Marie – Lamar, Co
Clannin, Lynn – Lakewood, Co	Hunn, Von – Garden City, Ks	Jones, B.J. – Lamar, Co
Duncan, Howard – Evergreen, Co	Ullom, Don – Wiley, Co	Over, George – Arvada, Co
Grosbach, Roy – Denver, Co		Pfaltzgraff, Roy III – Haxtun, Co